



ANNUAL REPORT 2021 - 2022



16 Orwil Street Frankston Victoria 3199
ABN: 27 480 740 168
Reg No A0004583R



Orwil Street Community House acknowledges the support of The Victorian Government.
We also greatly acknowledge funding and support from The Department of Families Fairness and Housing .
The Frankston City Council.

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Mission Statement

Orwil Street Community House is committed to enhancing the quality of life within its local community, through learning, self help and personal growth for all ages.

Orwil Street Community House is committed to promoting and protecting the interests and safety of children. We have zero tolerance for child abuse. Everyone at Orwil St Community House is responsible for the care and protection of children and reporting information about suspected child abuse.

Aims & Objectives

- To provide a comfortable and welcoming place for people to meet.
- To encourage and support people of all ages, backgrounds and experiences to share mutual support, friendship and self-help activities.
- To help improve the quality of people's lives by offering opportunity for the learning and exchanging of new skills, establishing friendships, sharing difficulties as well as triumphs – in a supportive, affirming atmosphere.
- To provide a venue for community groups and individuals to meet or to offer their services to the community.
- To direct people needing help to the most appropriate resource and where appropriate, to help make necessary arrangements to obtain the help and guidance sought.
- To be responsive to the community, but in a flexible "non-professionalised" way.

People first – Paperwork Second

- To be here for all in the community: "Disadvantaged" or "Impoverished" is not always only financial or physical.
- To offer staff, voluntary workers and members of the community opportunities to develop existing skills and gain new ones and to learn, earn, grow and have FUN.
- To contribute to changing social institutions which hamper the development and empowerment of individuals or groups.
- To contribute to the development of a society which is characterised by the recognition of the inherent dignity and potential of each individual, and by their ability to take and to allow, personal responsibility for life decisions.
- To be socially inclusive to all members of the community.

Our Team

Our Committee Members

Laurence Anderson
Jacqueline Busuttil
Gwen Cauchi
Gloria Cumming
Runa Eilertsen
Lynda Gardener
Bernie Liversidge
Sandra Wilson
Val Wooding

Our Facilitators

Erin Clifford
Katya Davis (left in October 2021)
Karl Two Eagles
Leanne Farnsworth (left in June 2022)
Sandra Garnier (ceased facilitating April 2022)
Kate Hart
Bernie Liversidge
Amanda Neville (left in October 2021)
Ava Whetton (left in October 2021)
Sandra Wilson

Our Volunteers

John Darke
Christine Di Palma
James Haakman
Shekhar Kamat
Sunshine Melody
Phyllis Neafsey
Mariette Pasnin
Terence Phillips
Suzie Piggott
Padmini Thorakumbura
Deb Tidey
Joy Tilley

Our Staff

Kate Hart – Administration (joined in April 2022)
Kim Mayor – Finance
Kylie Noiré – Administration (left in March 2022)
Birgit Ross – Cleaning
Karen Vanderkaay – Manager

A special thank you to Birgit for the wonderful job she does keeping the house clean and safe for everyone, especial during the height of the Covid 19 pandemic.

President's Report

During 2021 Orwil Street Community House (OSCH) once again had to endure several lockdowns because of Covid-19. The opening and closing making it difficult to run programs. The past twelve months have been busy for the Committee of Management (COM) keeping up with changing restrictions, monitoring the budget to ensure financial viability and working towards the review of our Strategic Plan.

To support the reopening of the House and the issues within the community arising from the isolation of community members from family, friends and jobs, the COM made decisions to invest in staffing resources. The increased hours for the manager's role and reception will support the operations of the house going forward, planning activities and much needed information and referral.

We said goodbye to one of our staff members Kylie Noire in February. Kylie left us to take up full time employment in the field she trained in. On behalf of the COM, I would like to thank Kylie for her hard work, helping the house to establish a professional online presence through her work on our website, Facebook and Instagram. We wish her luck for the future.

In Term 2 we welcomed Kate Hart to the administration role. Kate has filled the position with friendly enthusiasm, making a wonderful addition to the Team!

Gayle Tippett resigned from the COM in October 2021, having supported the house for approximately 13 years, it was time to step away, and we thank her for her dedication to the House during that time.

We welcomed Lynda Gardener and Bernie Liversidge to the COM at our AGM in 2021. Lynda brings with her many years' experience working in the community sector as a community house manager, as well as industrial relations experience. Bernie, a long-time friend and volunteer of the house, also brings many years' experience as a successful business owner, counsellor and facilitator.

During 2021 we supported a Covid-19 vaccination hub at the House. Working with the Department of Health and a local doctor, Orwil Street was able to provide a local venue to community members that was familiar, as well as supporting the state governments efforts to encourage people to get vaccinated.

Through keen oversight the COM have again achieved positive financial outcomes for OSCH this year, with the achievement of several successful grants including the Powering Communities Grant for solar panels.

Thank you to Karen and Kim for the time-consuming work you put in to apply for many grants. Thank you, Kim, for your hard work and dedication to the financial area of the House. Kim works tirelessly in this area keeping us on the straight and narrow.

We are lucky to have so many staff, committee members, volunteers and facilitators who have supported the House over the last 46 years of operation, and the organisations who hire space at the house, and the people who attend the classes. If it was not for those people, we would not be here today. It is the community that makes the House welcoming.

This is the start of a new era for OSCH with our extension being put to long awaited use. We are grateful to Frankston City Council for your good work and listening to our pleas for many years. An increase to our funding from Frankston City Council this year, will also provide much needed support to our community.

I would like to thank all COM members, staff and volunteers for supporting me during the year. I would like to thank Karen Vanderkaay in her role as our manager for committing to the House with vigour and enthusiasm, and her support in me as President.

In the coming year we look forward to sharing our new Strategic Plan with the community and providing new and exciting opportunities for the people we support through various projects, partnerships and activities.

Val Wooding - President.

Manager's Report

The last 12 months has at times seemed more trying than the previous year. With more days locked down, frequent changes to restrictions and vaccination requirements, Orwil Street Community House (OSCH) like all other Victorians, was repeatedly presented with scenarios that were unfamiliar and sometimes daunting. Despite all of this, we made it through with a small surplus in our budget, more volunteers supporting the house and an increasing number of programs and attendees. Well done all of us!

I am grateful to all the Committee Members, Volunteers, Staff, Community Members and Partners that have supported the house to get through the last year as successfully as we have done.

In the midst of all the change a few special people left the house last year, Gayle Tippett a long-term reception Volunteer and Committee Member stepped down from her roles. Joe Ferrarotto resigned from his roles on the Committee of Management and as Volunteer with the women's shed and computers. Thank you both for your important contribution to OSCH, you are missed.

Ray Alford resigned from his role as a Volunteer after many years helping with odd jobs around the house and facilitating a scrabble group on weekends. Thank you for your valuable support over the years.

Ava Whetton, Amanda Neville and Katya Davies stepped down from their facilitator roles during the lockdowns, but we hope to see them back at the house in some capacity in the future.

Kylie Noire moved on from the Administration role to take up a new role in a different area of the community sector she is passionate about. Thank you, Kylie, for your diligence in managing our online presence and commitment to the community of OSCH, you are dearly missed.

Volunteers

Although we lost some valued Volunteers this year, we have been lucky to have gained some skilled and enthusiastic newcomers, eager to support the house with new programs and ideas that the community have suggested.

John Darke joined the house between lockdowns, recommended by the Frankston Men's Shed, John was keen to support the Women's Shed workshops and he has quickly become a favourite with the regular attendees to this group. John has so many great skills and is happy to share these with the women who attend the Women's Shed.



Christine Di Palma has been a wonderful addition to the team, originally joining the house to connect with others, as she was new to the area, Christine is now supporting the Soulful Creative Sewing Group with her wealth of knowledge and experience in fashion design.

Padmini Thorakumbura initially started attending the house between lockdowns, pulling weeds in the gardens around the house and more recently has been assisting in the office. Padmini's administration skills have been a great help.

Deb Tidey contacted me about starting a Women's Shed, referred by Lyrebird Community House, Deb is a woman on a mission to help women learn tricks of the trades. Deb has gone on to build relationships with several Men's Shed's across the Frankston and surrounding areas, running workshops for women teaching them various skills.

We are grateful to Sunshine, Joy, Suzie and Mariette who continue to provide their beautiful energy each week to deliver Reiki to the community.

Thank you to everyone who came along to our Volunteers Lunch on the 11th of May to help us celebrate the wonderful contribution our Volunteers make in the community everyday.

Thank you to Mayor, Cr. Nathan Conroy and Tameeka from Frankston City Council for attending and helping with our presentation to Volunteers.

Thank you to Elizabeth and Sheridan from Paul Edbrooke MP's office for attending.

Thank you to Liz Wei for your beautiful afternoon serenade as we lunched and chatted and celebrated the wonderful people who make Orwil Street Community House so special.

We are grateful to the Department of Social Services for funding that helps us support our volunteers.



Staff and Facilitators

With the loss of some key people this year, we have been blessed with bright new faces, skilled and enthusiastic members of our community, who are keen to join the team!

Kate Hart joined us in the Administration role. Kate is a Frankston local and a passionate supporter of OSCH, volunteering to provide Reiki, she jumped at the opportunity to apply for the admin role and brings with her many years of experience in the community sector, customer service roles and reception. Kate is continuing to facilitate the Walking Group each Monday morning and has transitioned into her role seamlessly. We are grateful to have you, Kate.

Manager's Report (cont)

Erin Clifford joined the team as a facilitator, teaching our Seasonal Cook Up class. I had mistakenly confused Erin with someone else when she sent her resume out of the blue, but what serendipitous good fortune, Erin had all the skills and expertise we were looking for! Erin now facilitates our Pop Along Playgroup and Cooking on a Budget, as well as hiring space in the house as a counsellor.

Lynne Alexandra answered our calls for a bulk billing counsellor. Lynne has many years' experience working in Community Health as a Social Worker and we are so pleased to have her services as part of our team.

Louise Girdwood joined us in December of 2021 bringing her calm and welcoming presence to the facilitation of a Yin Yoga and Pilates class.

Leanne Farnsworth joined us late in June for a short time to facilitate the Women's Shed with John and shared her skills in mosaics, jewelry making and painting.



Special Events

International Women's Day

On the 8th of March each year the world celebrates the social, economic, cultural, and political achievements of women. Deb Tidey organized a wonderful International Women's Day morning tea for the house in celebration this year. We had approximately 30 women attend to enjoy some food, a free Reiki and the companionship of other women. Everyone received a pamper pack filled with goodies Deb had gathered. It was great to be able to get together again for this in person celebration and we are grateful to Deb for her work in organizing this event.



Law Week

As part of Law Week this year Mark and Joe from Peninsula Community Legal Centre attended the house to provide free legal advice and information to the community. It was great to be able to offer this service to the community and several people responded to our social media advertising to pop in for a free sausage and a



chat to Joe and Mark. The wonderful Volunteers from Sunrise Rotary attended to cook a BBQ for the community.

Thank you to Joe, Mark and the Volunteers from Sunrise Rotary.

Our Impact and connections

Our connections with community continue to grow as we find our new normal, managing through the COVID19 pandemic. Our increased online presence and direct marketing approach with our neighbours has yielded great results with many new people coming into the house. Kate has taken over from Kylie providing daily updates via Facebook, Instagram and on our website.

Working with the Department of Health and a local doctor's surgery we held a Vaccination Hub in October 2021. A total of 20 community members attended for first and second shots. It was great to be able to offer this service to our community, in a safe and accessible space they were familiar with. Thank you to Fiona from Lyerbird Community Centre for the use of their plastic chairs on the day.

We supported Neighbourhood Houses Victoria and the Victorian Government's One Million Reasons Campaign to get the community vaccinated.

We were successful in securing funding for Rapid Response during the COVID 19 lockdowns and used these funds to support community as we emerged. We were able to provide an extra day of admin support for the community, for information and referral, as well as stay at home packs for people who needed to isolate.

It has been great to have several new community groups using the house this year, including Focus who have been running a training program at the house, and Wintringham who continue to provide outreach support to people over fifty years.

The Street Law Coffee Van visited the house a couple of times between lockdowns providing excellent coffee and legal advice to community Members.

The Jobs Victoria Advocates have been a regular fixture at the house, with Susan and Paolo providing information and referral to many members of the community.

We have also worked closely with other groups and organisations in the community to bring about change, such as the Community Plate Action Group, a community initiative, taking a collective approach to strengthen the local food system and improve healthy eating outcomes in the Frankston and Mornington Peninsula region.



Manager's Report (cont)

In the last financial year OSCH delivered 1500 hours of in person programs in between lockdowns, welcoming 4814 visitors to the house. Staff provided 2780 hours of support to the community, providing information, referral, administration, financial management and coordination for the house.

Volunteers, including Committee of Management members have contributed more than 530 hours of their valuable skills and experience, to support the operations and governance of Orwil Street Community House during this time.

Our counsellors have provided more than 221 hours of support to community members in the last financial year, in person at the House, over the phone and on zoom. We are grateful to Lynne Alexandra, Runa Eilertsen, Sandra Garnier and Sandra Wilson for their commitment to providing accessible and affordable counselling to our community members. A special thanks to Michael Woolsey for his ongoing support of our counsellors through professional group supervision.

Several of the programs that have been running at the house for many years were postponed this year, impacted by the loss of some much-loved facilitators.

Lock downs, restrictions, and the community's hesitation to attend in person activities all affected our programs this year.

These included Belly Dance, some of our computer programs, Jocks Singalong; Mindfulness; Mindful Movement Chair Exercise; and Scrabble.

It has been reassuring to see attendances are increasing in other programs, with many new faces attending the house.

Our support groups and community run programs have been vital to maintaining community wellbeing and helping in recovery, during and following the lockdowns. These programs that have run from the House have included Steps to Wholeness, Images of Manhood, Dads in Distress, Red Group; Frankston Bipolar Support Group and the new Frankston City Council Supported Playgroup that started this year.

Groups such as For Those Who Have Lost a Loved One to Suicide and the Driver Education Program moved their meetings online during lockdown and have not yet returned to face-to-face meetings, but we look forward to welcoming them back as soon as we can.

We have continued to support and share the house with many different groups throughout the year including Joy of the Earth; Tea Tree Housing Coop; Oz Child Kinship Carers; Rappelkiste Frankston; Anxiety Recovery Centre of Victoria; The Mirabel Foundation; St. John of God; IMPACT; The Women's Bootcamp; Parent Carers Group; Melba; GROW; Peninsula Community Legal Centre; Peninsula Community Health Service; Dad's in Distress; Bipolar Life Victoria; Brain Injury Matters; Wintringham; FOCUS; Brotherhood of St Laurence; Frankston Presbyterian Church and VALID.

New Programs

We tried several new programs in late 2021 and early in 2022, unfortunately some such as Women's Art Jam, the Gardening Group, Women's Evening Group and Boogie and Movement, did not attract the interest we were hoping for.

New programs that have been successful have included Be Connected IT Training for people 50+, Walking to Wellness, Soulful Creative





Sewing, The Seasonal Cook Up, Women’s Shed Workshops and the Women’s Spiritual Circle.

We are grateful to Vic Health for funding our walking and cooking programs this year.

Our involvement in the ‘Pathway for Carers’ walking group has proved to be a wonderful connection. Carers meet monthly walking along the boardwalk at Frankston Beach and then have a coffee afterwards and a chat. Val, our President attends as a carer for her husband who has low vision after suffering a stroke. It is a group for support, information, and connection with other carers. An initiative of Interchange Outer East, the group is supported by Lead Carers from the Frankston community, Frankston City Council, Brotherhood of St Laurence, and Interchange Outer East.

Orwil Reserve Redevelopment

It’s been exciting to be involved in the redevelopment of the park next door to the House. Frankston City Council have included all of our suggestions in the plans for the park and we can’t wait to see the end result. With garden beds for growing veggies and electric BBQs for public use, the renovated space will create a welcoming environment for community to come together.



Manager's Report (cont)

Solar

Through the Powering Communities Grant, OSCH was able to get funding to put Solar Panels on the house which will in time help lower our electricity bills and put much needed resources back into the budget for programs. We are grateful to the Federal Government for supporting this program and providing much needed support to community services in this way. Feedback from community members on our efforts to go greener has been very positive.

THANK YOU'S

Many community partners have continued to support the House, our programs and operations throughout the year with donations of their valuable time, money and resources. And for this we are very grateful.

In particular we'd like to thank our key funders the Department of Families, Fairness and Housing Victoria and Frankston City Council for their much-needed financial support.

A special thank you to Fiona Cann, Tim Bearup and the team at FCC for your dedication, support and advocacy for all the Community Houses in the Frankston LGA and especially your support in securing the funding increase which will greatly assist all houses.

Many thanks to Wendy Hiam and Cath Darcy, our Southern Region Neighbourhood House Networkers, for your continued support, especially throughout the lockdowns, bringing the house managers together via zoom with much needed training and information updates.

Thank you to the Neighbourhood Houses Victoria Team, our peak body who have provided support, as well as up to date information and training to the whole Neighbourhood House sector throughout the pandemic.

The ongoing success of OSCH is a team effort, and I am grateful to the Staff Team who are in the office, Kim, Kylie and now Kate, for all your hard work, joy and the passion you bring to your roles. Kim has continued to work particularly hard to ensure the Organisation remains financially viable, doing a wonderful job, continuing to source grants that will support the goals of the Organisation.

A special thank you to Birgit for her many hours of cleaning, which helped throughout the pandemic to minimise the risk to our community.

Throughout another trying year, the Committee of Management have maintained their commitment to good governance of the Organisation. I am grateful to the Committee for their ongoing support. In particular I would like to thank Val and Gwen for their extra effort in their roles as President and Treasurer and for their support during difficult times.

I am excited for the year ahead, with the increasing numbers of people returning to the house, 2022/23 is shaping up to be a busy year! There will be exciting projects starting, the Park Redevelopment will be completed, and the house will have even more to offer the community. I look forward to seeing you all at OSCH.

Karen Vanderkaay - Manager

Our Priorities and Achievements

This will be the final report on our achievements towards the current priority areas of focus for Orwil Street Community House's current business plan.

The ways in which we have addressed these priorities in the last 12 months are outlined below each area.

Priority One: Technology, tutoring and life skills for seniors.

- Continued to make available our computer room for Basic Computer Training Programs
- Provided approximately 90 hours of support to seniors through our Be Connected Program
- Applied for funding to upgrade our publicly available computer hardware

Priority Two: Gender issues - supporting Men's and Women's issues

- Continued to auspice the Images of Manhood Men's Support Group
- Supported the re-establishment of face-to-face meetings for Dads in Distress Support Group
- Continued to auspice the Red Group Women's Support Group
- Supported the establishment of the Dad's Connect Group
- Grown the Women's Shed Workshops



Priority Three: Supporting people at risk in the community

- Information and referral services available in person and over the phone 6 hours a day, 5 days a week for 46 weeks of the year
- Providing low cost and free counselling for those in need
- Providing space for mental health, housing, and addiction support groups to meet

Priority Four: Helping support vulnerable people to get job ready

- Assistance with resume writing on a 1 on 1 basis
- Partnering with Jobs Victoria Advocates to provide support and referral at the house
- Providing approximately 500 hours of support to students on placements

Priority Five: Expanding facility to cater for growth

- Applied for funding to improve privacy and sound reduction in all meeting rooms
- Continuing to promote the building upgrades to the broader community
- Successfully advocated to Frankston City Council for improvements to outdoor area and Park upgrades

The Committee of Management will outline the new Strategic Plan at the AGM.

John and Pauline Darke



John Darke

How long have you been going to Orwil Street Community House?

Just started here then the lockdown came, be about 18 months. I have been a volunteer at the Frankston Men's Shed for the past 13 years.

Karen was looking for someone to run the Women's Shed, she got in touch with the coordinator of the Frankston Men's Shed and he put an advertisement out to volunteers, me being local decided to take on the role. I have never looked back.

Pauline Ann Darke

What do you like most about Orwil Street Community House?

Orwil Street Community House has improved since I came here years ago, it is much better now. Much more private. I think they offer a lot more than what they used to.

Orwil Street Community House is centrally located, I think the house could do with more parking around it though. Particularly for handicapped parking.

I've always been treated very kindly when I come here, they got a really good range of things to do.

Les Fernandez



Les Fernandez

How long have you been attending Orwil Street Community House?

This is my second year, I like the community spirit, friendliness, and some of the workshops such as the walking group and reiki.

Do you have a favourite moment at the Orwil Street Community House?

The surprise that they wish me for my birthday, I did get little memento socks and the Orwil Street notepad, and sticky notes.

Bev Wilkinson is the published author of two books **Entrepreneurs: Generations Apart** and **Diaries of a Casual Worker**. Bev is currently running writing workshops at Orwil Street and has been documenting our seniors stories.

Treasurer's Report

COVID19 continued to have an impact in the 2022 financial year with lockdown periods impacting most of the July-December 2021 period. It was pleasing though, to see a significant turn around from January 2022 as the community started to return to a new normal as we emerged from the strict regulations, to a time where people were keen to reconnect with the community and participant in life once again.

The financial support from our funding bodies remained consistent and several covid subsidies were greatly appreciated as it sustained us through the lockdown periods. As we emerged from the lockdown periods it was pleasing to see our revenue rise through activities and class participation and we were also happy to see not only most of our regular hirer's return to the House, but also a range of new groups – mostly for community support – seeking a space to provide their unique community support services.

Overall, in the 2022 financial year we have observed a revenue increase of 140% for our House run programs and over 300% in venue hire from the previous year, which had been heavily impacted by COVID19.

This has allowed us the opportunity to purchase a number of assets for the House. These include the much-needed upgrade to the administration computer system, a smart TV and projector for our meeting room, new accent chairs for our counselling program, an additional vacuum and equipment for our children's services.

As we continue to provide low-cost courses, class and activities, we will look to expanding our programs as we continue to develop our range of community engagement programs.

An increase in staffing hours is reflected in salary expenses and with the return of many programs, our fees to Tutors has also increased – although it has not yet returned to pre-pandemic level. All other expenses have remained similar to previous years.

The committee are pleased to report that our Balance Sheet indicates a strong equity of \$175,986 which is in parity with 2020-2021. As we move into a "COVID normal" phase, it is pleasing to move forward into the next financial year in a secure financial position.

Although we have no regulatory obligation to audit, we adopt best practice methods and our 2021-2022 financial statements have been audited in accordance with Australian Accounting Standards, by Kennedy & McClelland, Chartered Accountants.

Having successfully navigated another challenging year, my sincere thanks go to the Committee of Management, staff and volunteers. It is only with the dedication and commitment from everyone involved that ensures our ongoing success. I would also like to personally thank Karen Vanderkaay for the many and varied skills she brings to the house. She provides great strength, direction and support to everyone, bringing our team and the community together.

Gwen Cauchi - Treasurer

Auditor's Report and Financials



ABN 42 472 554 624

Kennedy & McClelland

Chartered Accountants

46 Playne Street / PO Box 1285

Frankston VIC 3199

Ph: (03) 9781 1888 | M: 0466 585 975

The Members

Orwil Street Community House Inc

16 Orwil Street

Frankston Vic 3199

INDEPENDENT AUDITOR'S REPORT

I have audited the accompanying financial report, being a special purpose financial report of the Orwil St Community House Inc, which comprises the statement of financial position as at 30 June 2022, the statement of Profit and Loss for the year then ended and notes to the financial statements

Committee's responsibility for the Financial Report

The Committee of the association is responsible for the preparation of the financial report and has determined that the basis of preparation described in note 1 to the financial report is appropriate to meet the requirements of the Associations Incorporation Reform Act 2012. The committee's responsibility also includes such internal control as the committee determines is necessary to enable the preparation of a financial report that is free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on the financial report based on my audit. I have conducted my audit in accordance with Australian Auditing Standards. Those standards require that I comply with relevant ethical requirements relating to audit engagements and plan and perform the audit to obtain reasonable assurance whether the financial report is free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial report. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial report, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the responsible entities preparation of the financial report that gives a true and fair view in order to design audit procedures that are appropriate in the circumstances, but not for a purpose of expressing an opinion on the effectiveness of the registered entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the responsible entities, as well as evaluating the overall presentation of the financial report.

I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Principal: Glen McClelland FCA



Liability Limited
by a scheme
approved under
Professional Standards
Legislation

Email: glenmc100@gmail.com

Auditor's Report and Financials (cont)

Independence

In conducting my audit I have complied with the independence requirements of the Australian professional ethical pronouncements.

Opinion

In my opinion the financial report of the Orwil St Community House Inc. has been prepared in accordance with the Association Incorporation Reform Act 2012, including:

- (a) giving a true and fair view of the registered entity's financial position as at 30 June 2021 and its financial performance and cash flows for the year ended on that date; and
- (b) complying with Australian Accounting Standards to the extent described in note 1 to the financial statements.

Basis of Accounting

Without modifying my opinion, I draw attention to note 1 to the financial report, which describes the basis of accounting. The financial report has been prepared to assist the Orwil St Community House Inc to meet the requirements of the Associations Incorporation Reform Act 2012. As a result, the financial report may not be suitable for another purpose.



G. McClelland FCA

46 Playne St Frankston Vic 3199

30/8/22

Date

Orwil Street Community House Inc.
Notes to and Forming Part of the Accounts
For the year ended 30 June 2022

1. STATEMENT OF ACCOUNTING POLICIES

The accounting policies adopted by the society follow the accounting standards issued by the Australian Accounting Bodies. Except where noted, these policies have been consistently applied. The Association is not a reporting entity and the accompanying financial reports are considered to be "Special purpose financial statements".

This report that has been prepared to meet requirements of the members and the Associations Incorporation Reform Act 2012 including the following standards:

- AASB 101 Presentation of Financial Statements
- AASB 107 Statement of cash flows
- AASB 108 Accounting Policies, Changes to Accounting Estimates and Errors
- AASB 1031 Materiality
- AASB 1048 Interpretation of Standards.
- AASB 1054 Australian Additional Disclosures.

(a) Income Recognition

As is common for an organisation of this type, it is not practicable to maintain an effective system of internal control over donations, subscriptions and other fund raising activities. Accordingly income is acknowledged and recorded by the treasurer at the time of receipt.

(b) Expenses

Expenses are recorded and recognised at the time of payment. No adjustments have been made for accruals or prepayments.

(c) Assets

Fixed assets have been written off at the date of acquisition in accordance with previously adopted accounting policy.

(d) Events subsequent to Balance Date

There have been no known events since the end of the financial year that would substantially affect the accounts as at Balance date.

2. INCORPORATION

Orwil Street Community House Inc was incorporated on 10 April 1985 under the provisions of the Associations Incorporation Act 1981 . (Reg A0004583R)

Auditor's Report and Financials (cont)

Orwil St Community House Inc.

Balance Sheet

As of June 2022

Assets

Cheque Account	101,588
Investment Account	93,670
Trade Debtors	3,565
Petty Cash	200
Term Deposit	0
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Total Assets	\$199,023

Liabilities

PAYG Withholding Payable	7,311
Superannuation Payable	1,563
Provision: A/L	4,017
Provision: LSL	6,350
Provision: P/L	3,796
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Total Liabilities	\$23,037

Net Assets	\$175,986
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Equity

Retained Earnings	175,440
Current Year Earnings	546
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Total Equity	\$175,986

Orwil St Community House Inc.

Profit & Loss Statement

July 2021 - June 2022

Income

Funding - DFFH	107,515
Funding - Frankston City Council	22,000
Classes	9,900
Donations	650
Friends of Orwil St	225
Fundraising	89
Interest	185
Venue Hire	10,200
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Total Income	\$150,764

Expenses

Advertising	1,045
Assets Purchased	23,876
Audit Fees	720
Bank Charges	7
Computer Expenses	1,107
House Expenses	9,607
Insurance	817
Membership Fees	6,827
Office Supplies	2,777
Salaries	152,976
Telephone/Internet	2,666
Training & Development	275
Tutors Fees	20,504
Utilities	2,028
Workcover	1,117
<hr/>	
Total Liabilities	\$226,349

Other Income

Grants - General	22,732
Covid Subsidy - Business Continuity	5,000
Covid Subsidy - Business Cost Assistance	38,400
Covid Subsidy - Business Support	10,000
<hr/>	
Total Other Income	76,132

Net Profit / Loss	\$547
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Auditor's Report and Financials (cont)

Orwil St Community House Inc.

30th June 2022

STATEMENT BY MEMBERS OF THE COMMITTEE

The Committee has determined that the association is not a reporting entity.

The Committee has determined that this special purpose financial report should be prepared in accordance with accounting policies outlined in Note 1 to the financial statements.

In the opinion of the Committee, the financial report:

1. Presents a true and fair view of the financial position of the association as at 30th June 2022 and its performance for the year ended on that date.
2. At the date of this statement there are reasonable grounds to believe that the association will be able to pay its debts as and when they fall due.
3. Complies with the regulations of the Australian Charities and Not for Profit Commission.

This statement is made in accordance with a resolution of the Committee and is signed for and on behalf of the Committee by:

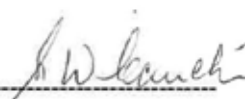
President

Val Wooding



Treasurer

Gwen Cauchi



Dated:

10th August 2022

Partners and Donors

Orwil Street Community House Committee would like to thank the following people and organisations for their generous donations and support through the last financial year.

Thank you to Sindhia Naidu, Trish McMahon & Family, Phyllis Neafsey, May Rua and Carla for your financial support.

Thank you to Kerry and Noel for donating much needed tools for the Women's Shed.

Thank you, Veronica Baker, for knitting the beanies, bonnets and jumpers for our Winter Woolies fundraiser.

Thank you, Lyn and Bunnings, for donating equipment for the Women's Shed.

Thank you to Carly at Miss Automotive in Frankston for her generous support in teaching our Women's Shed participants about car maintenance.

Thank you to Ange from Ceylon Girls Café for the use of your café kitchen for our Seasonal Cook Up.



